

Westchester Elementary School

Adopted District Educational Facilities Plan							
Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
ADA	1,797,142*					1,797,142	ADA Restrooms, Replace Fire Alarm, Drainage Improvements
ADEFP Sub-Total	1,797,142	0	0	0	0	1,797,142	

SMART Program							
Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security		772,000*				772,000	Fire Sprinklers
Renovation					182,000* (Note 1)	182,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		104,000				104,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation				208,000* (Note 1)		208,000	Media Center improvements
Renovation	323,000*					323,000	HVAC Improvements
Renovation			263,000*			263,000	Electrical Improvements
Renovation		19,000				19,000	CAT 6 Data port Upgrade
Technology		52,000				52,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		205,000				205,000	Additional computers to close computer gap
SMART Sub-Total	423,000	1,152,000	263,000	208,000	182,000	2,228,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	
School Total	2,220,142	1,152,000	263,000	208,000	182,000	4,025,142	

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***Project Scope Included:**

Carryover year (2014-15) total of \$2,120,142

Year 1 total of \$772,000

Year 2 total of \$263,000

Year 3 total of \$208,000 (Note 1)

Year 4 total of \$182,000 (Note 1)

Total value of scope \$3,545,142

Note 1: The Tentative District Educational Facilities Plan dated July 26, 2016 reflects funding for building envelope improvements (\$182,000) and media center improvements (\$208,000) to occur in future years 2016-17.

Remaining Board approved SMART Program Scope:

School Choice Enhancement is being managed separately by Heery International.

Wireless network upgrade, CAT 6 data port upgrade, technology infrastructure, and additional computers to close computer gap are being managed separately by the District's Information & Technology Department.